Reports

Social Value Engine

Report for:

Centre Forward

Fri Aug 28 2026

Social Return on Investment

£10.43

Net SRoI: £9.43

Impact	£539,828.52
- Discount	£18,255.07
= Present Value	£521,573.44
Present Value	£521,573.44
÷ Input	£50,000.00
= SRoI	£10.43
Present Value	£521,573.44
- Input	£50,000.00
= Net Present Value	£471,573.44
Net Present Value	£471,573.44
÷ Input	£50,000.00
= Net SRoI	£9.43

Present Value

£521,573.44

Discount Rate: 3.5%

Year 1:	£521,573.44

Impact

£539,828.52

Based on 1 year

Year 1:	£539,828.52

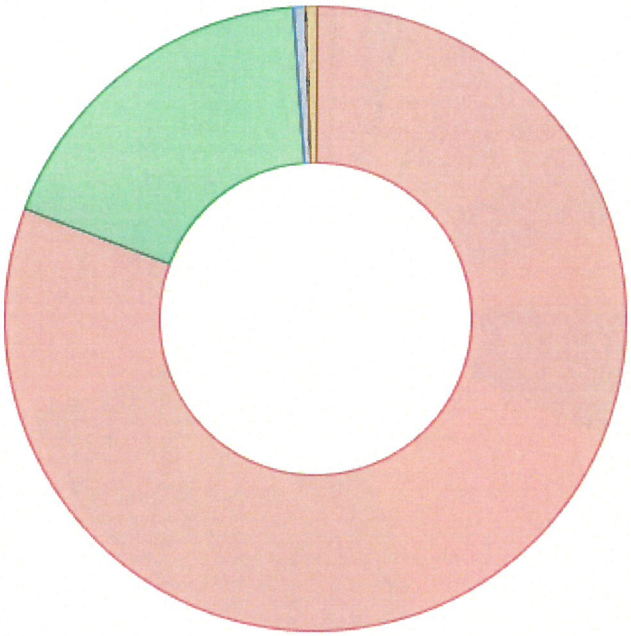
Input

£50,000.00

Largest category: Money

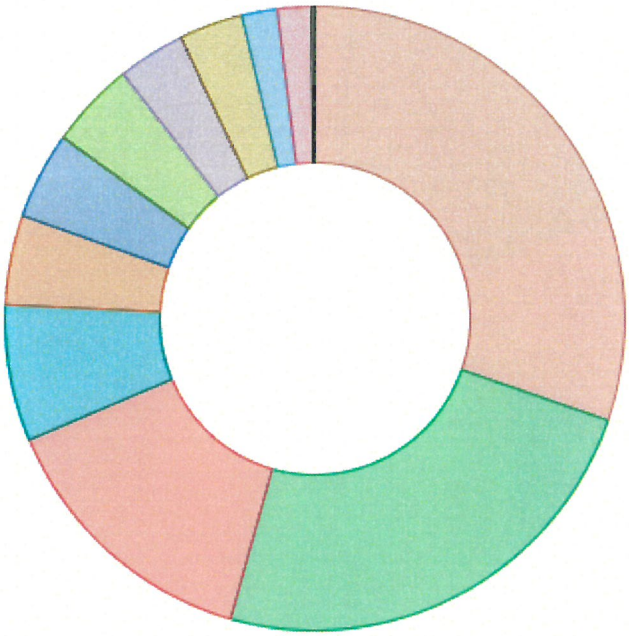
Money:	£50,000.00

Present Value by Stakeholder



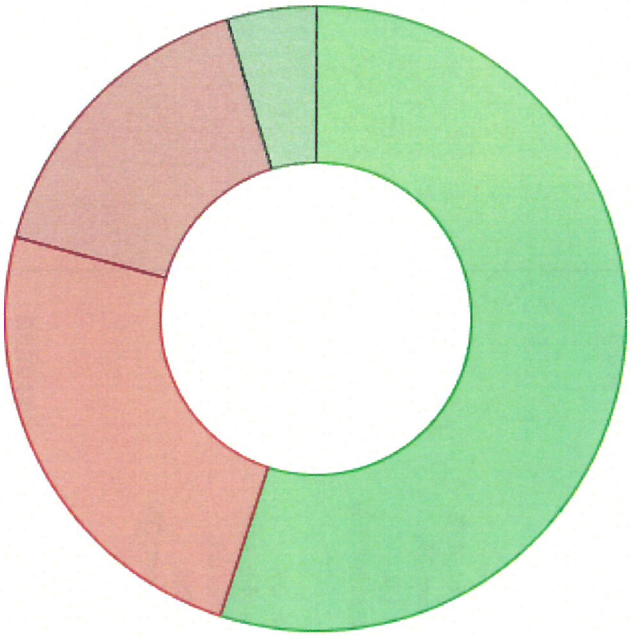
- Young People aged 16-24 Years Old with Additional Support Needs (ASN): £420,884.17 (80.70%)
- Local Community: £94,296.38 (18.08%)
- partnerships: £3,196.44 (0.61%)
- Local College: £3,196.44 (0.61%)

Present Value by Outcome



- Increased Sense of Belonging: £158,004.63 (30.29%)
- Improved Qualifications: £125,575.88 (24.08%)
- Progression into Paid Employment: £74,540.86 (14.29%)
- Increased Social Connections and Friendships: £36,904.34 (7.08%)
- Increased Environmental Awareness and Action: £24,195.24 (4.64%)
- Improves Physical Health: £23,446.26 (4.50%)
- Increased Confidence and Self-Esteem: £23,392.46 (4.48%)
- Physical wellbeing benefits of participation in the project: £18,365.21 (3.52%)
- Improved Mental Health: £17,411.71 (3.34%)
- Develop Community Partnerships: £9,589.33 (1.84%)
- Progression into Further Training or Education: £9,280.23 (1.78%)
- Increased Employability Skills: £867.24 (0.17%)

Present Value by Priority



- Good Health and Well-Being: £286,804.86 (54.99%)
- Quality Education: £126,443.13 (24.24%)
- Decent Work and Economic Growth: £84,130.20 (16.13%)
- Climate Action: £24,195.24 (4.64%)

Outcome	Proxy	Quantity	Stakeholders	Deflators	Impact
Develop Community Partnerships	Savings from joint working (2016) ⚠	**24 x** Number of people	Local Community, Local Community, Local Community	Leakage: 0% Deadweight: 38% Attribution: 0% Dropoff: 0% Displacement: 0%	£9,924.96 1 years
Improved Mental Health	NHS cost of providing mental health support to a young person (one-to-one intervention)	**24 x** Per young person (per course of support)	Young People aged 16-24 Years Old with Additional Support Needs (ASN)	Leakage: 0% Deadweight: 48% Attribution: 0% Dropoff: 0% Displacement: 0%	£18,021.12 1 years
Improved Qualifications	GMCA Marginal lifetime benefit of a one-grade improvement in GCSE results (average) (2024)	**24 x** Lifetime	Young People aged 16-24 Years Old with Additional Support Needs (ASN)	Leakage: 0% Deadweight: 42% Attribution: 0% Dropoff: 0% Displacement: 0%	£129,971.04 1 years
Improves Physical Health	Value to young people of improved health and wellbeing as a result of playing football	**24 x** per person	Young People aged 16-24 Years Old with Additional Support Needs (ASN)	Leakage: 0% Deadweight: 34% Attribution: 0% Dropoff: 0% Displacement: 0%	£24,266.87 1 years
Increased Confidence and Self-Esteem	Improved emotional wellbeing as a result of self-esteem and confidence (2019)	**24 x** Number of people	Young People aged 16-24 Years Old with Additional Support Needs (ASN)	Leakage: 0% Deadweight: 35% Attribution: 0% Dropoff: 0% Displacement: 0%	£24,211.20 1 years
Increased Employability Skills	Cost of career guidance for young people (2024)	**24 x** Number of people	Young People aged 16-24 Years Old with Additional Support Needs (ASN)	Leakage: 0% Deadweight: 45% Attribution: 0% Dropoff: 0% Displacement: 0%	£897.60 1 years